



SCHOOLS' FORUM MEETING

9th June 2016

Schools Budget 2016/17

1. Introduction

The purpose of schools forums is to advise local authorities on the operation of the local Schools Budget and its distribution among schools and other bodies. This paper sets out the funding allocation from the Department for Education (DfE) for Rutland Schools and Early Years Settings 2016/17

2. Attachments

The following item forms the appendix to this paper

- Appendix A – Draft Indicative School Budget 2016/17

3. Funding Allocations

3.1 The Provisional Dedicated Schools Grant (DSG) for Rutland has been set at **£27.532m**. The Schools Block element has been based on the October 2015 pupil census data and is unlikely to change other than that for academy recoupment. The Early Years Block and the High Needs Block funding is likely to change due to a number of factors yet to be confirmed and therefore the overall funding will not be confirmed by the DfE until later in the year.

3.2 The Minimum Funding Guarantee (MFG) for 2016/17 has been set at **-1.5%** per pupil for all schools. In order to fund the MFG, a cap has been used to limit the increase for those schools whose funding is increasing can receive of a maximum of **0.41%** per pupil.

3.3 The DfE have notified the authority of some of the Pupil Premiums available for next year and they are as follows:

- Pupil Premium for Forces Children - £300 per pupil
- Pupil Premium for Deprivation (FSM Ever 6) is £1,320 for Primary Schools and £935 for Secondary Schools
- Pupil Premium for Looked After Children is £1,900

In 2016/17, a Looked After Child receiving the £1,900 pupil premium will not be eligible to also receive the Deprivation Pupil Premium regardless of whether they are also flagged as an FSM Ever 6 eligible pupil.

3.4 Academies will receive notification of their 16/17 budgets directly from the Education Funding Agency.

4. Recommendations

4.1 The Schools Forum is asked to note the proposed 2016/17 Schools Budget as set out in Appendix A

Dawn Greaves
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9th June 2016